

Draft Great Lakes--St. Lawrence River Basin Regional Body
Budget for fiscal year 2009 (July 1, 2008-June 30, 2009)

Revenue

State/Provincial Support at \$5,000 per jurisdiction	\$50,000.00
Total Revenue	\$50,000.00

Expenses

Accounting and Audit	\$4,000.00
Conference Calls	\$2,500.00
Miscellaneous indirect overhead costs including telephones, paper, office equipment, etc.	\$5,250.00
Printing and Reproduction	\$500.00
Postage and Delivery	\$250.00
Staff Support*	\$35,000.00
Staff Travel	\$2,000.00
Website	\$500.00
Total Expenses	\$50,000.00

*(Salary and benefits for staff time spent in direct support of
Regional Body activities.)