

Great Lakes--St. Lawrence River Basin Regional Body
Budget for fiscal year 2007/08

Revenue

| | |
|--|--------------------|
| State/Provincial Support at \$5,000 per jurisdiction | \$50,000.00 |
| Total Revenue | \$50,000.00 |

Expenses

| | |
|--|--------------------|
| Accounting and Audit | \$4,000.00 |
| Quarterly Conference Calls | \$2,500.00 |
| Miscellaneous indirect overhead costs including telephones, paper, office equipment, etc. | \$5,250.00 |
| Printing and Reproduction | \$500.00 |
| Postage and Delivery | \$250.00 |
| Staff Support* | \$35,000.00 |
| Staff Travel | \$2,000.00 |
| Website | \$500.00 |
| Total Expenses | \$50,000.00 |

*(Salary and benefits for staff time spent in direct support of
Regional Body activities.)